[2025] ZG222

[2025] ZG222

2025 020010 “ ”

“ ” “ ”

“ ” “ ”

466.51 -803.08

13953.71 3441.64 2023

2023 2024 1-9

69.12% 62.75%

27.82% 21.41% 32.37% 24.80% 2024

1-9

10.07% 74.01%

2023 132488.99 268.22%

2024 9 30

74812.63

34292.29 20 /

19526.30 2024 9 30

24676.02 33708.33

129249.44 66.12%

10684.13 19357.12

27993.32

47.21% 2023

1310.93 97.93%

1214.68

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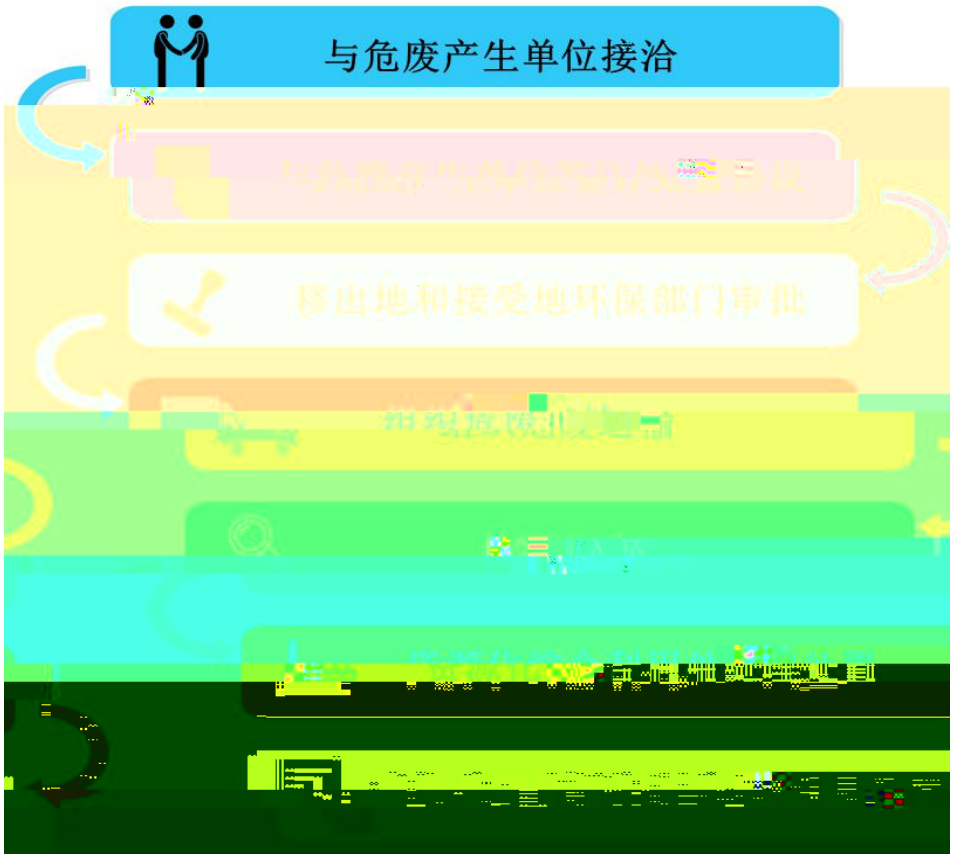
与危废产生单位接洽
移出地和接受地环保部门审批

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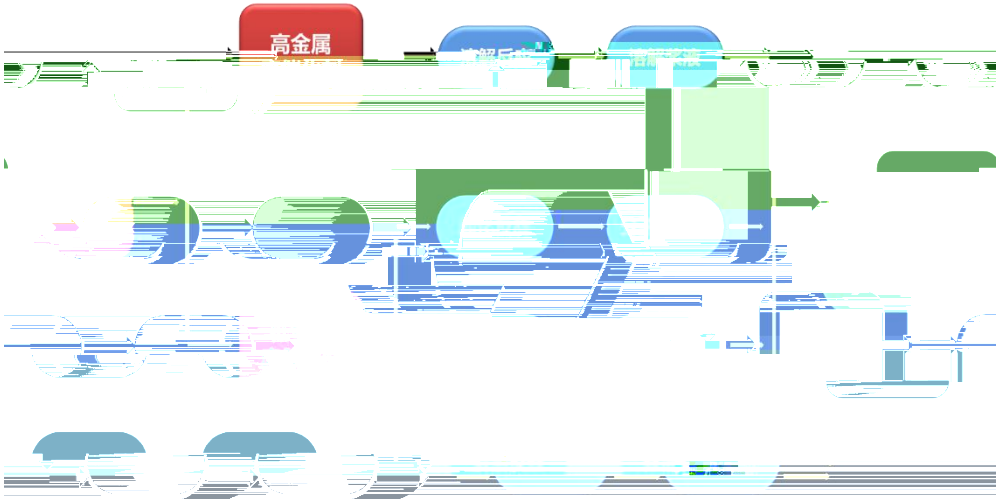

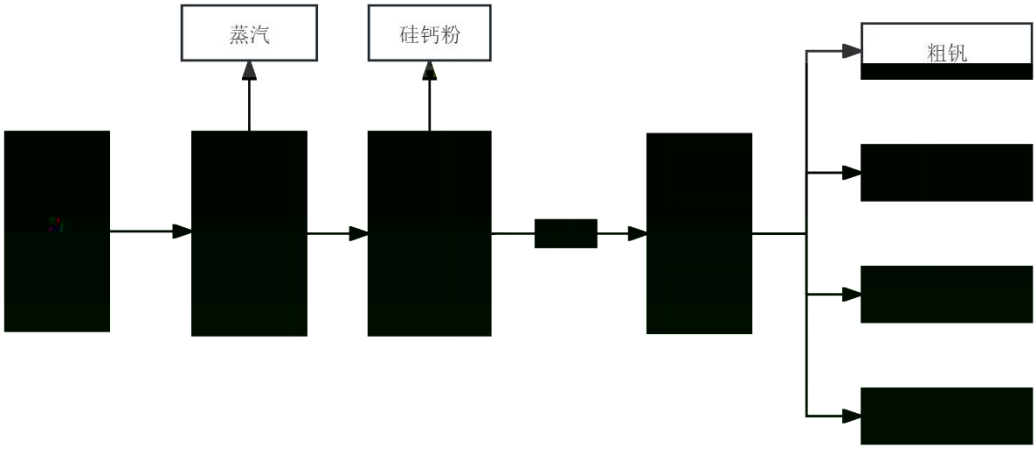

24

	2023	2024	2025	1-6
		69.12%	61.62%	66.14%

2023-2025 6 15.76 14.68 9.21

2023-2024 2,748.04 / 3,303.00 /

2025 1-6

2023-2024 36.87 49.04 182.12 / 140.20 / 2025 1-6 71.12 /

2024

2024 2024 2025 1-6

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	a	b	c	d=a+b-c	e=c/b	f	g=f/c
2022	2+5/7-/2	17+675-20	24,488.97	6+8/4-26	74-/6$	31,099.49	126.99%
2023	6+8/4-26	35,124.38	35,014.64	7+/04-00	99.69%		

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2021 11 20 8

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12 20 2023 12 27

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16.7 /

50%-110% 16.7

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2022 12

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2023

	1/14	**0,5**	**2024**		**2023**
	92,139.32	15,356.55	146,848.99	12,237.42	157,51-513,1

2024

2024 ~ 9 m " 1.39 /

2025 1-6

1.39 /

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2023

	1/14 0,5	2024	2023
	288,809.53	490,380.68	368,744.23
/	71.12	140.20	182.12
	2,053.87	6,875.15	6,715.69

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2023 2024 2025 1-6

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	1/14 0,5		2024		2023	
	3,372.44	366.68	7,291.60	501.35	4,530.50	283.26
	1,171.62	127.39	2,224.78	152.97	1,711.88	107.03
	7,402.13	804.81	13,141.54	903.58	16,683.22	1,043.10
	334.55	36.37	729.84	50.18	592.22	37.03
	12,458.15	1,354.54	24,650.41	1,694.91	20,434.12	1,277.62
	13,627-78	**1,578-68**	**48,038.18**	**3,303.00**	**43,951.94**	**2,748.04**

2023 2024 2,748.04 /

3,303.00 /

2025 1-6

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2023 2024 2025 1-6

	1/14 0,5	2024	2023
/	3,732.34	4,308.92	4,168.02
/	2,689.79	3,303.00	2,748.04
%	27.93%	23.35%	34.07%

2023 2025 1-6

2024

2025 1-6

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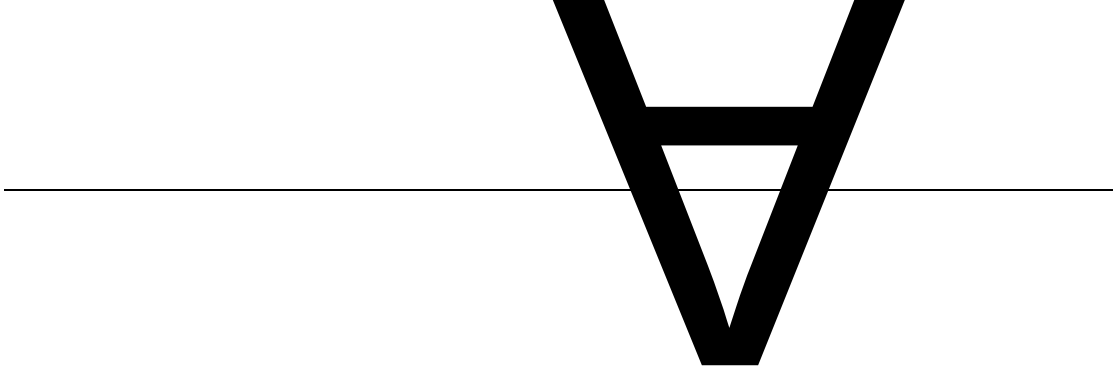

FCC

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	2024	*2023*	*2022*
	5.59%	*4.33%*	*15.74%*
	12.04%	*13.02Ď¾*	

	30.77%	*25.20%*	*29.66%*
	34.16%	*31.92%*	*29.37%*
	27.57%	*25.73%*	*28.70%*
-FCC	*6.41%*	*9.74%*	*11.31%*

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2024

2024

2024

2023 3 / FCC

2023

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2024 55.96%

44.26% 13.61% FCC

	100.00%	100.00%	100.00%	-
	12-3/ $	**33.59%**	**31.76%**	**64.92%**
	8-07 $	**23.64%**	**23.87%**	**29.79%**
	26-/8 $	**56.28%**	**9.96%**	**30.55%**
	14-41 $	**24.74%**	**32.22%**	**21.55%**

2023

60%-70%

2023 2022

2024 24.74% 7.48

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FCC 2 /

2025 1-6 25.52% 1.46

FCC

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	1/14 0,5	**2024**	**2023**	**2022**
	1,168.91	3,672.27	3,566.36	2,597.06
	1,148.65	2,711.20	2,489.14	2,184.75
	15,283.82	39,444.94	35,014.64	24,488.97
/	764.80	930.99	1,018.53	1,060.50
/	751.55	687.34	710.89	892.14
/	13.26	243.65	307.65	168.37
	1.73%	26.17%	30.21%	15.88%

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1,060.50 / 1,018.53 / 930.99 / 764.80 / 2023-2024

2025 1-6

892.14 / 710.89 / 687.34 / 751.55 /

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ŕ ţ 1/11 13+377-86

ŕ ţ 1/12 01+731-/3

ŕ 11+061-5/ ţ

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2025 1-6

2023

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FCC

	1/14	**0,5**	**2024**	**2023**	**202**

FCC 1.15-1.25

2024

	2024	2023		
	114,918.45	107,065.49	7,852.96	7.33%
	86,484.74	72,573.03	13,911.71	19.17%
	28,433.71	34,492.46	-6,058.75	-17.57%
	3,405.42	2,649.55	755.87	28.53%
	12,307.36	8,743.77	3,563.59	40.76%
	2,448.87	1,975.83	473.04	23.94%
	6,126.10	5,150.93	975.17	18.93%
	-410.23	-38.46	-371.77	966.64%
	-10.77	-8.76	-2.01	22.95%
	3,603.39	15,491.77	-11,888.38	-76.74%
	4,052.68	14,492.91	-10,440.23	-72.04%
	4,763.99	15,351.78	-10,587.79	-68.97%
	4,259.97	13,851.29	-9,591.32	-69.24%

2024 4,259.97

9,591.32 6,058.75 5,767.67

2 2025 1-5

2025 1-6

	2025 1-6	2024 1-6		
	56,407.02	59,430.71	-3,023.69	-5.09%
	42,012.32	45,132.14	-3,119.82	-6.91%
	14,394.70	14,298.58	96.12	0.67%
	1,659.65	1,493.61	166.04	11.12%
	6,252.76	4,895.43	1,357.33	27.73%
	1,295.54	1,207.97	87.57	7.25%

	2025 1-6	2024 1-6		
	3,407.79	2,889.28	518.51	17.95%
	985.18	3,105.43	-2,120.25	-68.28%
	1,031.71	3,201.97	-2,170.26	-67.78%
	547.14			

	1/14	0,5		2024		2023
		$		%		%
	122.56	1.96	290.97	2.36	165.17	1.89
	167.28	2.68	193.22	1.57	121.69	

	1/14 0,5		2024		2023	
		$		%		%
	748.76	57.80	1,207.72	49.32	1,080.02	54.66
	80.28	6.20	380.62	15.54	164.43	8.32
	202.89	15.66	315.58	12.89	243.65	12.33
	80.89	6.24	165.06	6.74	141.43	7.16
	134.73	10.40	81.65	3.33	109.73	5.55
	-	-	56.60	2.31	78.62	3.98
	47.98	3.70	241.64	9.87	157.95	7.99
	0+184-43	0//-//	**2,448.87**	**100.00**	**1,975.83**	**100.00**

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2023 2024 2025 1-6

	1/14 0,5	2024	2023
	809.46	417.07	323.30
	62.70	-6.84	-284.84
	761-05	**410.23**	**38.46**

2024 2025 1-6

2024 7,089.09 36.22%

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1/14./5.2/	2024/12/31	2023/12/31	2022/12/31
$	%		

1/14 5

	73,437.75	
	112,329.81	
	894.71	
	8,005.60	
	78.51	
	083+635-27	-

2

1

	5,646.52	
	18,843.56	
	137,876.64	
	19,100.42	
	712.83	
	071+068-86	-

0$

1/14./5.2/

1		13,444.33
2		2,946.70
2	20 /	126,877.81
3	10 /	8,762.35
4		4,038.15
5		

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2025 7 2025 7

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2024

		97,539.76	89,259.19	91.51%	2025/1/1		
		5,882.84	5,882.84	100.00%	2025/1/1		
		12,999.56	11,535.01	88.73%	2024/12/31		
		4,272.95	4,272.95	100.00%	2024/12/27-2024/12/30		
		134,231.80	134,231.80	100.00%	2024/12/21		
		16,956.16	16,956.16	100.00%	2024/12/16		
		299.73	267.23	89.16%	2024/12/23		
		72,853.16	72,853.16	100.00%	2025/1/5		
		1,842.42	1,842.42	100.00%	2024/12/31		
		4,680.59	4,680.59	100.00%	2024/12/31		

		246,913.27	**237,135.65**	**96.04%**	/	/	/
		104,645.70	**104,645.70**	**100.00%**	/	/	/

2024

2021-2023

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1 **FCC**

2023 3 / FCC 4 / FCC FCC

2024 2024 FCC 2024

2025 1-6 69.84% 54.12% FCC 65.21% 63.11%

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2022 12 2023 2024

2025 1-6 79.97% 72.72%

91.97% 2024 2025 1-6

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395 3

2023 4

2025 4

[2025] 0161 2025-2038

10.92%

	2025	2026	2027	2028	2029
	3,215.72	3,273.16	3,330.73	3,388.02	3,418.52
	3,215.72	3,273.16	3,330.73	3,388.02	3,418.52
	2,186.34	2,213.94	2,241.58	2,269.13	2,283.14
	2,186.34	2,213.94	2,241.58	2,269.13	2,283.14
	33.23	33.87	34.51	35.15	35.50
	249.87	256.06	262.39	268.84	273.80
	183.49	190.72	198.25	206.11	213.82
	562.78	578.58	593.99	608.80	612.25
	562.78	578.58	593.99	608.80	612.25
	562.78	578.58	593.99	608.80	612.25
	545.61	545.61	545.61	545.61	545.61
	106.19	106.19	106.19	106.19	106.19
	1,436.38	25.68	25.71	25.91	13.58
	-434.19	992.31	1,007.70	1,022.30	1,038.09
	0.90	0.81	0.73	0.66	0.60
	-391.47	806.55	738.44	675.44	618.39
	6,203.89				
	6,203.89				

2023 2024 2025

2025

	2023	2024	2025	2026	2027	2028	2029
	1,819.63	3,270.88	3,215.72	3,273.16	3,330.73	3,388.02	3,418.52
	-	79.76%	-1.69%	1.79%	1.76%	1.72%	0.90%

	34.83%	33.80%	32.01%	32.36%	32.70%	33.02%	33.21%

2024

2025 2024

32%-33% 2024

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6,203.89 5,263.75

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2023 2

2025 4

[2025] 0162

2025-203

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2025	2026	2027	2028	2029
3,828.40	3,900.11	3,971.[illegible]	4,011.[illegible]	[illegible]3.87
3,828.40	3,900.11	3,971.[illegible]	4,0[illegible]0	3,8[illegible]7
37.21	39.40	41.59	42.89	43.12
411.17	428.15	445.39	457.90	463.79
328.81	344.07	359.91	374.76	387.99
466.77	555.92	644.19	689.38	887.63
466.77	555.92	644.19	689.38	887.63
466.77	555.92	644.19	689.38	887.63
711.28	711.28	711.28	711.28	504.31
159.29	159.29	159.29	159.29	159.29
2,293.23	90.92	90.95	52.89	-2,527.99
-1,274.47	1,016.98	1,105.22	1,188.48	3,760.65
0.90				

	0.31%	9.53%	27.76%	31.46%	33.75%	35.06%	35.64%

2023 2024 1,661.09 2,286.95

2024 37.68% 2025-2026

2025 2024

2024 4 32.29%

4,785.42 ,

4,560.32

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37,667.00

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	T+1	T+2	T+3	T+4	T+5	T+6
	-	-	3,218.42	3,218.42	3,218.42	3,218.42
	-	-	3,487.62	3,487.62	3,487.62	3,487.62
20 /	1,607.00	9,642.00	9,642.00	9,642.00	9,642.00	9,600.50
	-	346.35	593.75	593.75	593.75	593.75
10 /	246.83	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00
1 / 1000 /	-	624.50	624.50	624.50	624.50	624.50
	55.22	220.88	220.88	220.88	220.88	220.88
	175.39	350.78	350.78	350.78	350.78	350.78
	-	819.85	819.85	819.85	819.85	819.85
	1+/73-33	02+374-25	1/+327-7/	1/+327-7/	1/+327-7/	1/+286-2/
	027+027-54	148+118-04	2/8+5/7-6/	205+883-66	213+27/-75	223+565-/-η

1	48,936.24
2	104,277.00
3	260,932.96
	60,000.00
	173,432.96
	27,500.00
4	101+/06-1/
5 = 1 + 2 + 3 - 4	1/1+018-//

2025 7 -2027

1

2025 6 44,152.58

4,783.66 48,936.24

2

2023 2024 24.55%

13.72% 2024

2024 1.49

34.05%

20% 2022-2024 46.80%

2025-2027 30%

104,277.00

	2025 6,01 E	**2026E**	**2027E**
	74,696.99	194,212.17	252,475.83
/	20.00%	20.00%	20.00%
	14,939.40	38,842.43	50,495.17
			0/3+166-//

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85,000.00

60,000.00

1		37,667.00	35,000.00
2		53,201.62	25,000.00
			60,000.00

2 □

2025 6 472,800.00

173,432.96

181,269.63

1/14 5 1/14,1/16 3+806-8/ [

4+084-43 /

01+877-75 1/-/8 1/14

KOQ 1/16 01+73/-70 [

101+/06-1/

1/1+018-//

166,637.56

2

2027 12 31

	1/14 5	A	154,722.40
		B	75+408-03
		C	1/+013-85
		D	85,000.00
	2027	E=A+B-C+D	2/5+005-47
	1/14 5	F	439,100.85
		G	173,432.96
		H	27,500.00
		I	101+/06-1/
	2027	J=F+G+H-I	317+/05-50

	2027	K=E+J	623+022-08
1/14 5			73.94%
2027			47-2/ $
2027			58-77 $

B 2024

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2024

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	284.90	284.64	0.26
	398.72	398.72	-
	4.76	4.76	-
	10,713.67	**10,191.76**	**521.91**

2023

		1	**1**
	15,914.55	14,555.61	1,358.94
	2,170.85	2,167.12	3.73
	1,303.06	904.34	398.72
	4.01	4.01	-
	19,392.47	**17,631.08**	**1,761.39**

2024

	1	**1**
14,346.21	13,000.37	1,345.84
2,665.24	2,350.03	315.21
20,314.62	20,314.62	-

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2022 12

2023

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28,173.69

2023

2022 2023

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1/14 5 2/

/				
	51,934,350	22,270,000	42.88%	11.36%
	15,159,900	8+/84+4//	5/-//$	3-53$
	67,094,250	20+254+4//	35-64$	05-//$

7+01/+///

/

01-0/$ 3-01$ [

1/14 5 2/

/						
			2,700,000	2024.07.22 - 2025.07.22	4,000.00	/
			6,705,500	2024.07.19 - 2025.07.19	11,300.00	
			8,120,000	2024.07.09 - 2026.09.09	24,900.00	
			8,470,000	2024.07.15 - 2025.07.15		
			5,660,000	2024.07.11 - 2025.07.11		
			20,000	2024.10.11 - 2026.07.27		

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230% 200%

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170

40% 77.84 /

2,227.00 24,900.00 180% 160% 696.20%

670.55

1

		8		3803	3805	803		6844
	1/14 0,5		2024		2023		2022	
		$		%		%		%
	24+385-33	52-15	**66,340.31**	**58.29**	**70,229.36**	**66.03**	**80,988.31**	**11.00**
							38.2.2	
	1,168.91	2.08	3,672.27	3.23	3,566.36	3.35	2,597.06	7.26
	34,327.53	61.18	62,668.04	55.06	66,663.00	62.68	1,341.25	3.75
	06+//4-70	2/-20	**39,102.49**	**34.36**	**31,858.31**	**29.96**	**24,363.78**	**68.08**
FCC	11,424.46	20.36	27,134.30	23.84	20,522.65	19.30	19,805.69	55.34
	2,053.87	3.66	6,875.15	6.04	6,715.69	6.31	-	-

88.

80

2,597.06 3,566.36

3,672.27 1,168.91 2023 3 / FCC

2022 2.45 2023 3.50

2025 1-6

1,341.25

66,663.00 62,668.04 34,327.53 2022 12

	1/14 0,5	2024	2023	2022
	47	47.5	32	22.5
	345-03	800.45	638.08	373.23
	04-61	16.85	19.94	16.59

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2023 -2025 6 2023

20 /

2023 20.21%

1

	1/14 0,5	2024	2023	2022
	457.53	1,095.10	921.37	238.23
	0.82%	0.96%	0.87%	0.67%
	14,033.35	24+745-46	35,124.38	17+675-20
FCC	9,637.70	23,450.59	17,994.66	17,181.80

18

2025 6 30

1		4,783.66		
2		3,777.14		
3		12,548.23		
4		240.00		
5		2,282.63		
6		517.68		
7		10,312.37		

1

4,783.66

2

5

6

7

2024 6 27 2023 12 26

							/
1	2				200.00	2024/3/19	3.71%
2	A				300.00	2024/3/19	2.23%
3					200.00	2024/3/20	1.81%
4	3				200.00	2024/3/20	0.50%

				/
5	2	200.00	2024/3/20	2.01%
6	7	1,500.00	2024/3/22	1.65%-2.90%
7	1	200.00	2024/3/26	2.18%
8	1	2,000.00	2024/3/28	2.50%-3.30%
9	7	1,500.00	2024/4/1	1.65%-3.20%
10	7	2,000.00	2024/4/1	1.65%-3.20%
11	“ ”	2,000.00	2024/4/9	1.88%
12	2	3,801.91	2024/4/10	3.71%
13	1	1,500.00	2024/4/10	2.14%
14		1,000.00	2024/4/10	1.81%
15	3	1,000.00	2024/4/10	0.50%
16	90	1,000.00	2024/4/10	3.19%
17	2 A			

						/
20			1	1,500.00	2024/4/24	2.14%
21			3	2,000.00	2024/5/1	1.50%-3.50%
22	100	75	FOF	1,000.00	2024/5/13	5.08%
23	1	-		200.00	2024/6/7	2.70%
24		59		500.00	2024/8/10	7
25			2	1,000.00	2024/8/14	1.5%-3.5%
26			C			

						/
35				1,000.00	2024/10/25	1.96%
36			2	800.00	2024/10/25	2.84%
37	49			1,400.00	2024/10/28	1.63%
38			3	800.00	2024/10/29	2.96%
39			Гр	1,500.00	2024/10/29	5.34%
40			35	1,000.00	2024/10/29	2.50%
41		165	В В	700.00	2024/10/31	1.92%
42	31			700.00	2024/10/31	1.51%
43			С JS001	700.00	2024/11/27	2.40%
44						

							/
48	7 2				1,000.00	2025/2/28	2.50%
49	3 36				500.00	2025/2/27	1.37%
50	1				1,000.00	2025/2/28	2.70%
51	5				1,000.00	2025/3/3	1.81%
52	1				1,000.00	2025/3/5	1.99%
53	1				1,468.55	2025/3/13	1.55%
54	1				31.45	2025/3/13	1.55%
55	1				1,500.00	2025/3/13	1.55%
56	A				1,000.00	2025/3/14	6.31%
57					1,000.00	2025/3/14	3.97%
58	43 B				1,000.00	2025/3/18	1.73%
59	14 1				1,000.00	2025/3/18	2.14%
60	9				1,000.00	2025/3/18	2.24%
61	7 11				1,000.00	2025/3/18	1.85%- 3.25%
62	7				1,000.00	2025/3/18	2.23%

					/
63			1,000.00	2025/3/18	5.34%
64		1	30.00	2025/3/19	1.55%
65		9	20.00	2025/3/19	1.8%-2.2%
66		9	100.00	2025/3/19	1.8%-2.2%
67	FOF5	-	969.00	2025/3/25	3.75%
68	FOF5	-	31.00	2025/3/25	3.75%
69		29	1,000.00	2025/4/1	1.3-2.3%
70	FOF5	-	969.00	2025/4/15	3.75%
71		7	1,000.00	2025/4/15	2.23%
72		7 3	1,000.00	2025/4/15	3.63%
73		1	2,970.00	2025/4/16	1.55%
74		2	500.00	2025/4/16	2.26%
75	2458	-	500.00	2025/4/16	1.71%
76		3	500.00	/	

							/
	78						
79	50				1,000.00	2025/4/30	2.11%
80	1				1,000.00	2025/4/30	2.26%
81	14 1				1,000.00	2025/5/6	2.14%
82	60 L				1,000.00	2025/5/14	2.83%
83	4				3,000.00	2025/5/19	2.04%
84	3				2,000.00	2025/7/17	3.61%
85	2				500.00	2025/7/17	2.01%
86	1				500.00	2025/7/17	2.06%
87	- FOF5				500.00	2025/7/22	3.75%
88	2				500.00	2025/7/22	2.13%
89	23 12				102.06	2025/7/31	1.29%
90	FOF6528				2,000.00	2025/8/21	3.50%
80	**18**				**3+///-//**	**1/14.0/.0**	**0-2/$**

2025 7 29

5% 3

4

4,830.10

18

1

2

20 /

100% 80%

2024 89.29%

94.72%

3

4

3

5

6

7

8

9

10

1

2

7

1

2023

2023 1.1%

20.7% ʃ 1/13

ʅ 1/13

1-0 $ 7-7 $ ʅ

2

1

			/
2017	0.66	0.65	101.54%
2018	0.74	1.02	72.55%
2019	0.81	1.29	62.79%
2020	0.73	1.40	52.14%
2021	0.87	1.70	51.18%
2022	0.95	1.80	52.78%
2023	1.05	2.10	50.00%
2024	1.30		

2024

70%

30%

2019

2019 FCC

		1/14 0,5	2024	2023	2022	2021	2020	2019
FCC		-	154	198.00	240.00	-	1,398.43	2,148.01
	/	-	14.027.30	13,277.18	14,363.69	-	14,199.57	15,894.81
		9.240.92	25,846.14	16,332.57	12,782.82	9,076.80	7,963.46	7,165.10
	/	889.07	1.099.36	1,212.18	1,268.46	1,718.90	1,994.08	2,042.57

2020 FCC

2020 2021 FCC

34.90% 100.00%

FCC

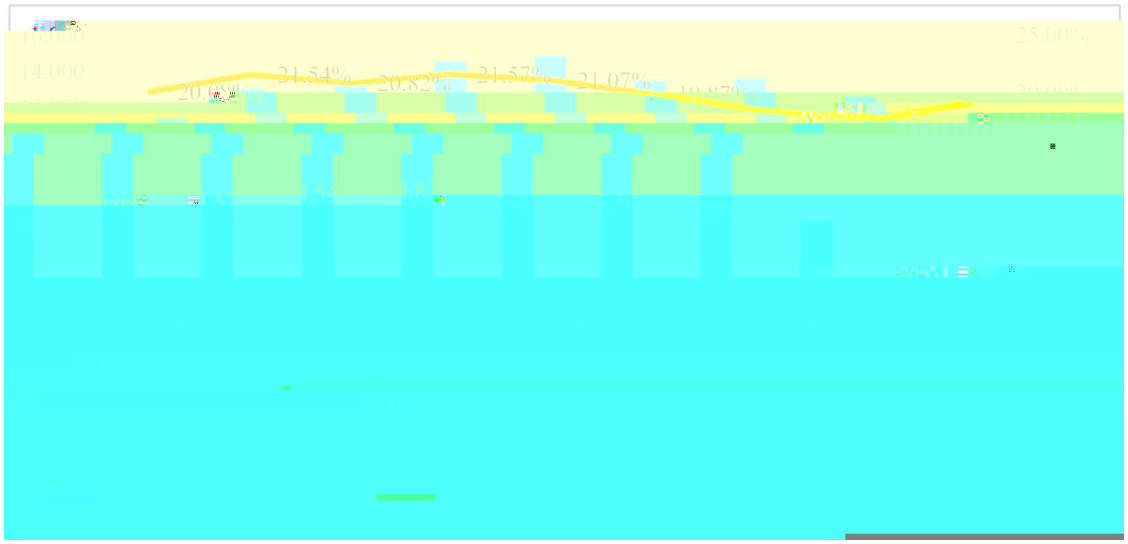
FCC

4

2021 77.12%

1

2021



2

2020 5

2019 5,901.19 2019

	2023 -2025 6	2022	2021	2020	2019
	-	-	-	566.28	2,362.35
	-	-	-	215.41	465.19
	-	-	-	409.36	723.97
	-	15.55	1,096.70	1,544.30	1,447.26
	-	-	710.57	763.63	902.42
	-	**15.55**	**1,807.27**	**3,498.98**	**5,901.19**
	-	**0.04%**	**6.34%**	**10.80%**	**17.16%**

1

	32%	*887 /*	*1,000 /*
		2,654.87 /	*4,000-7,000 /*

3 14

80%

10%

3

1

	42,979.16
	32,410.91
	24.59%
	5,034.39
	3,775.79
	8.79%

			2022	2023	2024
			26.49%	18.14%	28.57%
			47.18%	41.76%	46.69%
			53.53%	46.82%	53.39%
			54.44%	50.95%	50.60%

	24.59%

24.59%

35.80%

2019 1

3 2

3 3 2

2 3

2023

3 / 1 / 4 / 20 / 10 /
FCC FCC

2025 10 2025
10

1.28 1.01 4.74 14.37 15.00 2.30 3.77 5.32

28
FCC “20 32% 4.28
/
”

20

FCC