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11.77 /

20 80% 20

= 20 / 20

$P_1=P_0-D$

$P_1=P_0/(1+N)$

$P_1=(P_0-D)/(1+N)$

P_0 D N

P_1

2022 5 2021

2022 6 20 0.05 /

11.72 / ǒ ṛ ɥ

2022

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FCC

FCC 2022 1-6 81.09% 40.20%

3 / FCC

4 / FCC

2.85 / 5.85 / FCC

2 / 4 / 105.26% 100%

2

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2019 2020 2021 2022 1-6

53.43%

54.55% 57.10% 52.40%

5

2019 2020 2021 2022 1-6

26,073.30 24,078.40 21,440.36

7,294.44 77.65% 75.55%

77.12% 51.29%

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2019 ẩ

Ḝ ẫ θ ầ Ḣ

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	2022 1-6	2021	2020	2019
FCC	5,529.48	14,499.30	17,683.20	17,689.35
Ḣ	1,057.86	3,707.86	1,988.40	1,279.20
ꞩ	1,199.70	548.56	576.79	1,139.60
Ḏ	11,546.60	21,149.24	22,657.34	18,986.49

FCC ꞩ

FCC

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	2022 1-6	2021	2020	2019
FCC	12,212.96	12,564.32	12,664.00	13,683.06
Ḣ	7,264.75	7,510.47	9,246.37	8,697.71
ꞩ	26,438.66	21,481.47	23,334.38	21,664.55
Ḏ	1,000.17	1,420.26	1,692.11	2,045.95

Ḏ ḉ FCC

2022 3 ẩ 2022

3 14 2022 4 12

2022

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2022 1-6

2021

	2022 1-6		2021		2020		2019	
		%		%		%		%
	5,468.97	47.49	10,029.02	49.98	11,593.47	51.03	10,677.53	50.45
	662.42	5.75	1,231.08	6.13	1,445.89	6.36	1,801.90	8.51
	2,357.48	20.47	4,383.44	21.84	4,973.43	21.89	5,130.97	24.25
	1,156.18	10.04	1,512.68	7.54	1,877.39	8.26	696.29	3.29
ɲ	1,869.91	16.24	2,910.63	14.50	2,829.92	12.46	2,856.20	13.50
	11,514.96	100.00	20,066.86	100.00	22,720.10	100.00	21,162.90	100.00

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74.70% 72.92% 71.82% 67.96% ȿ

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2022 1-6

		2021	2022 1-6	
	/m³	7.03	6.40	-8.96%
	/KWH	0.60	0.69	15.00%
	/t	210.92	318.75	51.12%
ɜ	/m³	3.19	4.03	26.33%
	/	1,178.40	1,407.30	19.42%
	/	1,822.83	2,148.98	17.89%
	/	1,304.70	2,041.38	56.46%
	/	799.08	994.93	24.51%
	/	5,467.47	6,031.04	10.31%
	/	1,928.94	1,854.28	-3.87%

2022

FCC Ḣ

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5,740.83 3,911.39

-12,529.88 -7,486.09 2021

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2010 11 15 2019 11 28

GR201937100531

15%

2020 12 02

GR202036001757

15%

[2016]41 “ 6,000 / FCC

” “ ” 2015-2017

2018-2020

[2017]34 “ 20,000 / FCC

” “ ” 2016-2018

2019-2021

FCC

13%

ẕ ^ 450.00 ẕ ẕ

^ 3,344.44 ẕ ẕ ^ 57.77%

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ẕ 30% 50% ẕ

11,705.12 35,160.00 2,500

ẕ 11,705.12 20,954.88

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3 ẕ ˷

11,720.00 30%

50% 2022 9 30 ẕ

ẵ = ẕ * 30%* 50%= 7,661.12

7,661.12 ẕ

30% 2022 9 30

ẕ

ẕ ^ ẕ	3,788.88
ẕ	1,894.44
ẕ	50.00%
170%	6.87
150%	6.07

= ẕ × × = ẕ × ×

ẕ ^ 450.00 ẕ ẕ

^ 2,344.44 ẕ ẕ ^ 61.88%

30% 7,661.12 ẵ

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	ẕ	1	2	3	4
ẕ	0%	5%	10%	15%	20%
ẕ /ẕ	13.48	12.81	12.13	11.46	10.78
ẕ /	196.08%	186.27%	176.47%	166.67%	156.86%
ẕ	51,074.10	48,520.40	45,966.69	43,412.99	40,859.28
ẕ	-	99.71	210.49	334.31	473.61
ẕ	1,894.44	1,994.15	2,104.93	2,228.75	2,368.05
	50.00%	52.63%	55.56%	58.82%	62.50%

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20% ẕ 10.78 /ẕ ẕ 40,859.28

62.50% ẕ ^ 450.00 ẕ

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（本页无正文，为《中德证券有限责任公司保荐代表人专项授权书》的签字盖章页）

法定代表人：

侯　巍

保荐代表人：

陈　超　　　　毛传武

中德证券有限责任公司

2022年10月12日